



Pupil Premium – 2011/12

311 FSM pupils

7 LAC pupils

5 Service Personnel pupils

Total funding - £73,240

Focus	Detail	Costs	
Additional staffing in Maths	Additional staff have allowed smaller group sizes and more individual tuition	2 Maths teachers	Staffing costs £108,093
Intervention Tutors	These allow additional 1-1 tuition for identified pupils and small group work to meet their needs and delivered by qualified and experienced teachers	1 English 1 Maths	
Additional Teaching Assistant	This person provides additional support and individual work in core subjects for those most in need	1 Teaching Assistant(HLTA)- Specialist in Maths	
Counsellor	Providing 1-1 counselling for identified individuals	1 day per week	External staffing costs £5363
Home tuition for pupil	Tutor provided home tuition		
Nurture room created	This is provided to meet the needs of the most vulnerable students. It has been refurbished and a member of staff based in there. There are various programmes and individual support available to meet the identified needs.	Modifications to room Staffing	£13,667
Curriculum enrichment for CLA pupils	To ensure pupils do not miss out on educational opportunities. The expedition was an integral part of the BTEC course.	Visits and expedition	£300

Total £127,423

Impact

2012 RaiseOnline

- Overall the significant increases for the school were in its average total points score, its capped points score, the %5A*-G, the levels of progress in Maths.
- Increase for FSM or CLA students in 5A*-C and 5A*-G, %A*-C inc E&M, Basics
- Capped points score and total points score is significantly above the national average for FSM
- Capped points score and total points score is above the national average for CLA
- Value added score for FSM is above the national average for that group
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- FSM Students 3% above the national figure in Maths for expected progress
- The additional staffing and support in Mathematics had an impact on the results for FSM students in Year 11 in 2012:
 - FSM 3 levels of progress 42%, compared to a target of 24%
 - FSM 4 levels of progress 17% compared to a target of 8%